Fees and Charges Issees compensation tranche 2		General Grant	Specific grant	SCC to	Total
Fires and charges losses compensation tranche 1		support for	i.e. to support	administer	
Fees and charges losses compensation tranche 1		• •	individual service or		
Fees and charges losses compensation tranche 2					
Face and charges losses compensation tranche 2 1.0.cal Authority support tranche 1 1.0.cal Authority support tranche 2 1.0.cal Authority support tranche 3 1.0.cal Authority support tranche 3 1.0.cal Authority support tranche 4 1.0.cal Authority support tranche 5 1.0.cal Authority support season 5 1.0.cal Authority Season 6 1.0.cal Auth	Fees and charges losses compensation tranche 1	2.97			2.97
Local Authority support tranche 1 Local Authority support tranche 2 Local Authority support tranche 3 Local Authority support tranche 4 Local Authority support tranche 5 Local Conneil Tax Support Schemes grant Authority support tranche 5 Local Conneil Tax Support Schemes grant Additional School and college transport capacity funding Chically Extremely Vulnerable Support Scheme 4 Local Authority Support Schemes Grant Local Extremely Vulnerable Support Schemes Authority Local Schemes Vulnerable Support Schemes Vulnerable	· ·				2.14
Local Authority support tranche 2	· ·				7.40
Local Authority support tranche 3					6.99
Local Authority support tranche 4					2.49
Local Authority support tranche 5   7.82   Local Caprund Tax Support Schemes grant   2.82					6.05
Local Council Tax Support Schemes grant					7.82
Active Travel Fund tranche 2  Additional school and college transport capacity funding  Clinically Extremely Vulnerable Support 26th Dec - 4th Jan  Clinically Extremely Vulnerable Support 15th Dec - 4th Jan  Clinically Extremely Vulnerable Support 15th Dec - 4th Jan  Clinically Extremely Vulnerable Support 15th 31st Jan  Clinically Extremely Vulnerable Support 15th 31st Jan  Clinically Extremely Vulnerable Support 15th 31st Jan  Commany Vulnerable Support 15th 31st Jan  Commany Vulnerable Support 15th 31st Jan  Compilance and enforcement activity  Contain Outbreak Management Fund  Contain Outbreak Management Fund 2 Dec - 29 Dec  Contain Outbreak Management Fund 2 Dec - 29 Dec  Contain Outbreak Management Fund 30 Dec  Contain Outbreak Management Fund 30 Dec  Contain Outbreak Management Fund 24th Feb - 31 March  Contain Outbreak Management Fund 24th Feb - 31 March  Contain Outbreak Management Fund 24th Feb - 31 March  Contain Outbreak Management Fund 24th Feb - 31 March  Contain Outbreak Management Fund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Coll Court Sund Management Sund 24th Feb - 31 March  Coll Court Sund Management Sund 24th Feb - 31 March  Coll Court Sund Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th Feb - 31 March  Contain Outbreak Management Sund 24th F					2.82
Additional school and college transport capacity funding  (Inically Extremely Vulnerable Support 26th Dec - 4th Jan  (Inically Extremely Vulnerable Support 26th Dec - 4th Jan  (Inically Extremely Vulnerable Support 15th to 31st March  (One)  Community testing  (One)  Community testing  (One)  Community testing  (One)  Community testing  (One)  Compliance and enforcement activity  (One)  Contain Outbreak Management Fund  (One)  Contain Outbreak Management Fund 2 Dec - 29 Dec  (Ontain Outbreak Management Fund 30 Dec  Contain Outbreak Management Fund 31 March  (Ontain Outbreak Management Fund 24th febr - 31 March  Contain Outbreak Management Fund 24th febr - 31 March  (Ontain Outbreak Management Z01/122  (COVID Winter Grant Scheme 1st April - 16th April  (Outbreak Management Z01/122  (COVID Winter Grant Scheme 1st April - 16th April  (Outbreak Management Z01/122  (COVID Winter Grant Scheme 1st April - 16th April  (Outbreak Management Z01/122  (COVID Winter Grant Scheme 1st April - 16th April  (Outbreak Management Z01/122  (Ovid Divinter Grant Scheme 1st April - 16th April  (Outbreak Management Z01/122  (Ovid Divinter Grant Scheme Management Z01/12  (Ovid Divinter Grant Scheme Scheme Management Z01/12  (Ovid Divinter Grant Scheme Scheme Scheme Management Z01/12  (Ovid Divinter Grant Scheme Scheme Management Z01/12  (Ovid Divinter Grant Scheme Management Z01/12  (Ov			0.98		0.98
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Clinically Extremely Vulnerable Support 1st to 31st March					0.05
Clinically Extremely Vulnerable Support 1st to 31st March	, , , , , , , , , , , , , , , , , , , ,				0.14
Community testing					0.25
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COVID Winter Grant Scheme 1st April - 16th April					2.02
Culture Recovery Fund       0.27         Election Support       0.05         Emergency Active Travel Funding tranche 1       0.25         Holiday Activities and Food Programme 20/21       0.12         Holiday Activities and Food Programme 21/22       1.08         Home to School Transport tranche 2       0.20         Home to School Transport tranche 3       0.25         Housing Benefit Administration Subsidy       0.07         Local Outbreak planning, for test and trace       1.57         Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun       0.21         Local Support Grant (Formerly Winter Support grant) 21st June 30th Sept       0.85         New Burdens       0.29         New Burdens assessment       0.17         New Burdens Funding       0.04         Next Steps Accommodation Programme Launch       0.17         Next Steps Accommodation Programme Launch       0.17         NHS and social care for COVID-19 response and recovery       0.59         NES penging High Streets Safely Fund       0.23         Rough Sleeping Brug & Alcohol Treatment Grant 2020/21       0.47         Rough Sleeping Drug & Alcohol Treatment Grant 2020/21       0.47         Rough Sleeping Initiative       0.04         Social Care Workforce New Burden       0.04 </td <td></td> <td></td> <td></td> <td></td> <td>0.31</td>					0.31
Election Support	·				0.27
Emergency Active Travel Funding tranche 1 Holiday Activities and Food Programme 20/21 Holiday Activities and Food Programme 21/22 Home to School Transport tranche 2 Housing Benefit Administration Subsidy Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun Local Support Grant (Formerly Winter Support grant) 12 Ist June 30th Sept New Burdens C Tax Hardship Fund and BR reliefs New Burdens C Tax Hardship Fund and BR reliefs New Burdens C Tox Hardship Fund and Erecovery New Burdens for COVID-19 response and recovery NHS and social care for COVID-19 response and recovery Neopening High Streets Safely Fund New Burdens Neopening High Streets Safely Fund Self-Isolation Payments Funding New Burden Self-Isolation Payments Funding New Burden O.07 Social Care Workforce New Burden O.08 Self-Isolation Payment Scheme February new burden O.05 Test and Trace Support Payment Scheme February Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April Ond Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April Ond Test and Trace Support Payment Scheme March & April Ond Test and Trace Support Payment Scheme March & April	,				0.05
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Holiday Activities and Food Programme 21/22 Home to School Transport tranche 2 Home to School Transport tranche 3 Home to School Transport tranche 3 Housing Benefit Administration Subsidy Local Outbreak planning, for test and trace Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun Local Support Grant (Formerly Winter Support grant) 21st June 30th Sept New Burdens New Burdens New Burdens Sessment New Burdens Act Tax Hardship Fund and BR reliefs New Burdens Funding New Burden Self-Isolation Payments Funding New Burden Self-Isolation Prayment Support Payment March Social Care Workforce New Burden Social Care Workforce New Burden Social Care Workforce New Burden Fest and Trace Support Payment Scheme February Set and Trace Support Payment Scheme February Set and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April Past and Trace Support Payment Scheme March & April					0.12
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New Burdens  New Burdens assessment  New Burdens C Tax Hardship Fund and BR reliefs  New Burdens Funding  Next Steps Accommodation Programme Launch  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  Reopening High Streets Safely Fund  Rough Sleepers  Rough Sleeping Drug & Alcohol Treatment Grant 2020/21  Rough Sleeping initiative  Self Isolation Payments Funding New Burden  Self-Isolation Payments Funding New Burden  Social Care Workforce New Burden  Social Care Workforce New Burden  Social Care Support Payment Scheme February new burden  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  O.04  Cock Scheme March & April new burden  O.05  Cock Scheme March & April new burden  O.06  O.07  O.08  O.09					0.85
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New Burdens C Tax Hardship Fund and BR reliefs  New Burdens Funding  Next Steps Accommodation Programme Launch  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  Reopening High Streets Safely Fund  Rough Sleepers  Rough Sleeping Drug & Alcohol Treatment Grant 2020/21  Rough Sleeping initiative  Self Isolation Payments Funding New Burden  Self-Isolation Practical Support Payment March  Social Care Workforce New Burden  Surge funding  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  O.04  O.05  O.06  O.07  O.08  O.09					0.17
New Burdens Funding  Next Steps Accommodation Programme Launch  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  Reopening High Streets Safely Fund  Rough Sleepers  Rough Sleeping Drug & Alcohol Treatment Grant 2020/21  Rough Sleeping initiative  Self Isolation Payments Funding New Burden  Self-Isolation Payments Funding New Burden  Self-Isolation Practical Support Payment March  Social Care Workforce New Burden  Surge funding  Test and Trace Support Payment Scheme February new burden  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  Test and Trace Support Payment Scheme March & April new burden  O.04  O.05  O.06  O.07  O.08  O.09  O					0.04
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NHS and social care for COVID-19 response and recovery  NHS and social care for COVID-19 response and recovery  Reopening High Streets Safely Fund  Rough Sleepers  Rough Sleeping Drug & Alcohol Treatment Grant 2020/21  Rough Sleeping initiative  Self Isolation Payments Funding New Burden  Self-Isolation Practical Support Payment March  Social Care Workforce New Burden  Surge funding  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  O.79					0.17
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Rough Sleeping initiative  Self Isolation Payments Funding New Burden  Self-Isolation Practical Support Payment March  Social Care Workforce New Burden  Surge funding  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  Test and Trace Support Payment Scheme March & April new burden  Test and Trace Support Payment Scheme March & April new burden  O.04  Company Support Payment Scheme March & April new burden  O.05  Company Support Payment Scheme March & April new burden  O.06  O.07  O.09  O					0.47
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Social Care Workforce New Burden  Surge funding  Test and Trace Support Payment Scheme February new burden  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  Test and Trace Support Payment Scheme March & April new burden  O.02  O.02  O.03  O.04  O.05  O.30  O.30  O.30  O.30  O.30  O.30  O.30  O.30	·				0.07
Surge funding Test and Trace Support Payment Scheme February new burden Test and Trace Support Payment Scheme February Test and Trace Support Payment Scheme February Test and Trace Support Payment Scheme March & April Test and Trace Support Payment Scheme March & April new burden  0.02 0.04 0.05 0.05 0.30 0.30 0.04	· · · · ·				0.02
Test and Trace Support Payment Scheme February new burden  Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  O.04  O.05  O.30  O.04  O.04					0.02
Test and Trace Support Payment Scheme February  Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  0.05  0.30  0.04					0.04
Test and Trace Support Payment Scheme March & April  Test and Trace Support Payment Scheme March & April new burden  0.30  0.04					0.05
Test and Trace Support Payment Scheme March & April new burden 0.04					0.30
					0.04
rrraver pernano Management I III I 135 I I I	Travel Demand Management		0.15		0.15
					0.29

	General Grant support for COVID-19	Specific grant i.e. to support individual service or initiative	SCC to administer and allocate to third party	Total
Additional Restrictions Grant - indicative amount			1.56	1.56
Additional Restrictions Grant (ARG)			5.05	5.05
Additional Restrictions Grant (ARG) top up			2.24	2.24
Adult Social Care - Rapid Testing			0.51	0.51
Adult Social Care infection control fund round 1			1.97	1.97
Adult Social Care infection control fund round 2			2.19	2.19
ASC infection control & Testing fund			0.98	0.98
BEIS Business Support Grants for Small Business, Retail, Hospitality and Leisure			43.74	43.74
Business Rates Relief			22.56	22.56
Christmas grant for 'wet-led pubs'			0.08	0.08
Clinically Extremely Vulnerable Grant 5 Nov - 2 Dec			0.15	0.15
Closed Addendum Payment			5.96	5.96
Closed Business Lockdown Payment			11.92	11.92
COVID Winter Grant Scheme			0.90	0.90
Food and essential supplies			0.33	0.33
Hardship Fund for economically vulnerable households			2.58	2.58
Local Authority Discretionary Grant Fund (LADGF)			2.19	2.19
Local Restrictions Support Grant (Closed) 2 Dec - 19 Dec			0.03	0.03
Local Restrictions Support Grant (Closed) 3 Nov - 2 Dec			3.97	3.97
Local Restrictions Support Grant (LRSG OPEN 20 Dec to 4 Jan)			0.25	0.25
Local Restrictions Support Grant (LRSG) OPEN 5 Jan to 18 Jan)			0.05	0.05
Local Restrictions Support Grant (LSRG CLOSED 16 Feb to 31 March			6.24	6.24
Local Restrictions Support Grant (LSRG CLOSED 20 Dec to 4 Jan)			1.44	1.44
Local Restrictions Support Grant (LSRG CLOSED 5 Jan -18 Jan)			1.74	1.74
Local Restrictions Support Grant (Open) 2 Dec - 19 Dec			0.60	0.60
Local Transport Authority COVID-19 Bus Service Support Grant			0.00	0.00
National Leisure Recovery Fund			0.53	0.53
National Leisure Recovery Fund top up			0.08	0.08
Restart grant 1st April - 31st July			12.66	12.66
Self Isolation Payments Funding			0.24	0.24
Social Care Workforce			0.53	0.53
Test and Trace Support Payment			0.06	0.06
TOTAL	38.68	20.47	133.34	192.49